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TO WHOMSOEVER IT MAY CONCERN


From the books and records, informations and explanations provided to us, I do hereby certify that, the budgeted expenditure on Green Initiative and Waste Management by St. Teresa's College, Cochin - 682011 during the period 01.04.2013 to 31.03.2018 are as follows.

ST. TERESA'S COLLEGE(AUTONOMOUS), COCHIN-11
BUDGET EXTRACT OF EXPENDITURE ON GREEN INITIATIVES AND WASTE MANAGEMENT

Particulars	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Awareness programme expenses	6,000.00	7,500.00	20,000.00	1,30,000.00	1,85,000.00
BoomithraSena Club Expenses	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Cost of Fertilizers	7,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Gardening expenses	1,00,000.00	1,10,000.00	1,15,000.00	1,30,000.00	3,00,000.00
Tiling Expenses	-	-	-	-	30,00,000.00
Installation Charges	-	-	-	-	17,00,000.00
Maintenance charges	2,000.00	-	-	-	-
NSS expenses	35,000.00	2,500.00	4,000.00	4,000.00	70,000.00
Cost of Eco friendly Bags	-	-	-	5,00,000.00	6,50,000.00
Purchase of Plants	1,500.00	-	1,500.00	-	5,000.00
Quality Testing Charges	-	-	35,000.00	-	-
Cost of Digital Screen	-	-	-	8,00,000.00	-
Training Expenses	-	-	-	5,000.00	5,000.00
Cost of Work Centre	-	-	-	-	3,00,000.00
Incinerator Charges	-	-	-	60,000.00	-
Consultancy Charges	-	20,000.00	-	-	-
Waste Management Expenses	-	45,000.00	5,50,000.00	20,000.00	2,00,000.00
Waste disposal Charges	20,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Workshops and Seminars	2,500.00	60,000.00	5,000.00	35,000.00	30,000.00
TOTAL	1,84,000.00	2,88,000.00	7,73,500.00	17,27,000.00	64,88,000.00

Dated this the 13th day of February 2019 at Cochin

 For Rejith & Maju
 Chartered Accountants (No.7200S)


 CA. P. G. Rejithkumar, FCA. DISA
 (Partner) (M. No. 202567)
