

2016-17	196	212	2017-18	189	73	232320(Two lakh Thirty Two Thousand Three Hundred and Twe)	55
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#### Ph.D Student Details

Ph.D (Student pursuing doctoral program till 2017-18; Students admitted in the academic year 2018-19 should not be entered here.)				
			Total Students	
Full Time			70	
Part Time			64	
No. of Ph.D students graduated (including Integrated Ph.D)				
		2017-18	2016-17	2015-16
Full Time	1	2	1	
Part Time	3	3	1	

#### Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2017-18	2016-17	2015-16
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1264289 (Twelve lakhs Sixty Four thousand Two hundred and Eighty Nine)	695739 (Six lakhs Ninety Five thousand Seven hundred and Thirty Nine)	568940 (Five lakhs Sixty Eight thousand Nine hundred and Forty)
New Equipment for Laboratories	13140953 (One crore Thirty One lakhs Forty thousand Nine hundred and Fifty Three)	193065 (One lakh Ninety Three thousand and Sixty Five)	1270246 (Twelve lakhs Seventy thousand Two hundred and Forty Six)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	19147366 (One crore Ninety One lakhs Forty Seven thousand Three hundred and Sixty Six)	8048962 (Eighty lakhs Forty Eight thousand Nine hundred and Sixty Two)	443880 (Four lakhs Forty Three thousand Eight Hundred and Eighty)

#### Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Academic Year	2017-18	2016-17	2015-16
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	133648401 (Thirteen crores Thirty Six lakhs Forty Eight thousand Four hundred and One)	98361090 (Nine crore Eighty Three lakhs Sixty One thousand and Ninety)	87036697 (Eight crore Seventy lakhs Thirty Six thousand Six hundred and Ninety Seven )
Maintenance of Academic Infrastructure or consumables, other running expenditures etc.(excluding maintenance of hostels and allied services)	5241840 (Fifty Two lakhs Forty One thousand Eight hundred and Forty)	3564377 (Thirty Five lakhs Sixty Four thousand Three hundred and Seventy Seven)	2589410 (Twenty Five lakhs Eighty Nine thousand Four hundred and Ten)
Seminars/Conferences/Workshops	2106197 (Twenty One lakhs Six Thousand One hundred Ninety Seven)	1497936 (Fourteen lakhs Ninety Seven thousand Nine hundred and Thirty Six)	800791 (Eight lakhs Seven hundred and Ninety One)

#### IPR

Calendar year	2017	2016	2015
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