

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

| Financial Year | 2016-17 Utilised Amount | 2015-16 Utilised Amount | 2014-15 Utilised Amount |
|---|---|---|--|
| Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings) | | | |
| Library | 695739 (Six lakhs ninety five thousand seven hundred and thirty nine) | 568940 (Five lakhs Sixty Eight thousand Nine hundred and forty) | 1244380 (Twelve lakhs Forty Four Thousand Three Hundred and Eighty) |
| New Equipment for Laboratories | 193065 (One Lakh Ninety Three Thousand and Sixty Five) | 1270246 (Twelve lakhs Seventy Thousand Two Hundred and Forty Six) | 7814797 (Seventy Eight lakhs Fourteen Thousand Seven Hundred and Ninety Seven) |
| Engineering Workshops | 0 (Zero) | 0 (Zero) | 0 (Zero) |
| Studios | 0 (Zero) | 0 (Zero) | 0 (Zero) |
| Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building) | 8048962 (Eighty lakhs Forty Eight Thousand Nine Hundred and Sixty Two) | 443880 (Four lakhs Forty Three Thousand Eight Hundred and Eighty) | 479334 (Four lakhs Seventy Nine Thousand Three Hundred and Thirty Four) |
| Annual Operational Expenditure | | | |
| Salaries (Teaching and Non Teaching staff) | 98361090 (Nine crore Eighty Three lakhs Sixty One thousand and Ninety) | 87036697 (Eight crore Seventy lakhs Thirty Six Thousand Six hundred and Ninety Seven) | 84111359 (Eight crores Forty One lakhs Eleven thousand Three Hundred and Fifty Nine) |
| Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services) | 3564377 (Thirty Five lakhs Sixty Four thousand Three hundred and Seventy Seven) | 2589410 (Twenty Five lakhs Eighty Nine thousand Four Hundred and Ten) | 6621384 (Sixty Six lakhs Twenty One thousand Three hundred and Eighty Four) |
| Seminars/Conferences/Workshops | 1497936 (Fourteen Lakhs Ninety Seven Thousand Nine hundred and Thirty Six) | 800791 (Eight Lakhs Seven Hundred and Ninety One) | 1784295 (Seventeen lakhs Eighty Four thousand Two hundred and Ninety Five) |